

Pupil Premium (April 2015 – March 2016)

Five pupils are entitled to the Pupil Premium with a total amount received by the school of £5,860.

One Free School Meals (£1320)

One Adopted (£1900)

Two Free School Meals Ever (£1320)

As of September 2015

Two Free School meals (£770) 7/ 12ths

Total £7400

The breakdown of planned expenditure is as follows –

Support

Intervention	Type of activity	Breakdown of cost	Total cost
Developing social skills	Classroom Support/ Learning Mentor sessions	39 weeks @£25	£975
Supporting emotional needs of pupils	Play therapy (Your Space)	24 Weeks @ £40	£840
	Play therapy (Your Space)	39 weeks @ £40	£1560
Classroom learning and support	Classroom Assistant support in class	31 weeks @ £40 (approx. 5 hours per week)	£1,245
Reading recovery	One to one reading regularly throughout the week	39 weeks @ £20	£780
Extended Learning	Covering costs for after school clubs	Cost of trips and after school clubs	£200
	Covering costs for trips		
Residential learning	Covering part of cost of residential	Part of cost	£200
IT support	Purchase of ipads / laptops for specific use by pupils in the class (including support tasks, spelling and reading)	5 ipads	£1,600
Total			£7,400